

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3567-02  
Bill No.: Perfected SCS for SB 980  
Subject: Revision Bills  
Type: Original  
Date: February 16, 2004

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Veterans Home	\$400	\$414	\$429
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$400</b>	<b>\$414</b>	<b>\$429</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials of the following agencies indicated, in response to the original bill, that the proposal would have no direct fiscal impact: **Department of Natural Resources, Department of Elementary and Secondary Education, Department of Higher Education, House of Representatives, Department of Transportation, State Treasurer, Office of Administration - Division of Budget and Planning, Department of Revenue, Department of Health and Senior Services, Department of Economic Development, Office of Attorney General, Department of Mental Health, Missouri Health Care Facility Review Commission, Department of Labor and Industrial Relations, Department of Public Safety - State Emergency Management Agency, Division of Fire Safety, State Water Patrol and State Highway Patrol.**

Officials of the **Missouri Veterans Commission** noted, in response to a similar proposal, that their agency would save about \$400 per year due to not having to send annual reports to about fifty (50) organizations.

Officials of the **Secretary of State (SOS)** stated, that this proposal would require several state agencies to change or rescind rules. Based on experience with other divisions, the rules,

ASSUMPTION (continued)

regulations and forms issued affected agencies could require as many as 42 pages in the *Code of State Regulations*. For any given rule, roughly half again as many pages are published in *Missouri Register* as in the *Code* because cost estimates and fiscal notes are not repeated in the *Code*. The estimated cost of a page in the *Missouri Register* is \$23. The estimated cost of a page in the *Code of State Regulations* is \$27. The estimated cost of publication in FY 2005 for this proposal is \$2,583. Actual cost could be more or less and costs in future years would depend upon frequency and length of rules filed, amended, rescinded or withdrawn.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Officials of the **Division of Legislative Research** note that the proposal could add pages to the annual Supplement to the Revised Statutes of the State of Missouri, but would save pages at the next full printing of the Revised Statutes.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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**VETERANS HOME FUND**

<u>Savings</u> - Missouri Veterans Commission Providing Reports	\$400	\$414	\$429
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<b>ESTIMATED NET EFFECT ON VETERANS HOME FUND</b>	<b><u>\$400</u></b>	<b><u>\$414</u></b>	<b><u>\$429</u></b>
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<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

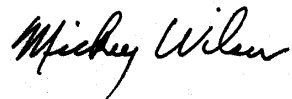
### DESCRIPTION

This proposal would repeal expired and ineffective statutes.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

### SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Department of Higher Education  
Department of Labor and Industrial Relations  
Department of Natural Resources  
Department of Public Safety - Highway Patrol  
Department of Revenue  
Department of Social Services  
Department of Transportation  
Division of Legislative Research  
Missouri House of Representatives  
Secretary of State  
State Treasurer  
Office of Administration - Division of Budget and Planning  
University of Missouri  
Missouri Health Care Facilities Review Commission



Mickey Wilson, CPA  
Director  
February 16, 2004